





# 2017-2018 Adopted Budget

	Budget	% of Total	Budget	% of Total	Budget	% of Total
199E 11	3,500,000	2.0%			300,000	3.3%
199E 12	97,741,936	56.7%				
199E 13	2,269,819	1.3%				
199E 21	3,096,773	1.8%				
199E 23	1,759,022	1.0%				
199E 31	10,129,686	5.9%				
199E 33	6,945,807	4.0%				
199E 34	2,007,746	1.2%				
	5,747,399	3.3%				

TRANSFERS TO OTHER FUNDS  
 INSTRUCTION  
 INST RESOURCES & MEDIA SERVICE  
 CURR & STAFF DEVELOPMENT  
 INSTRUCTIONAL LEADERSHIP  
 SCHOOL LEADERSHIP  
 COUNSELING SERVICES  
 HEALTH SERVICES  
 PUPIL TRANSPORTATION

